

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 38				
% of Funds Committed	97.75 %	90.98 %	1	92.63 %	90	92	
% of Funds Disbursed	92.49 %	85.98 %	2	86.67 %	80	83	
Leveraging Ratio for Rental Activities	26.34	4.47	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.17 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.55 %	71.98 %	14	76.19 %	56	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	74.96 %	34	81.48 %	14	13	
% of 0-30% AMI Renters to All Renters***	55.56 %	37.80 %	18	45.62 %	63	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.45 %	1	96.17 %	100	100	
Overall Ranking:			In State:	6 / 38	Nationally:	80 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,722	\$18,666		\$28,750	18 Units	2.20 %	
Homebuyer Unit	\$16,321	\$10,385		\$15,714	96 Units	11.80 %	
Homeowner-Rehab Unit	\$31,801	\$32,160		\$21,140	172 Units	21.10 %	
TBRA Unit	\$1,948	\$3,658		\$3,230	529 Units	64.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Abilene TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,976	\$59,954	\$31,236
State:*	\$63,575	\$63,741	\$34,853
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	66.7	42.7	25.0	0.0	Single/Non-Elderly:	33.3	16.7	19.8	0.0
Black/African American:	16.7	25.0	24.4	0.0	Elderly:	33.3	2.1	41.9	0.0
Asian:	0.0	0.0	0.6	0.0	Related/Single Parent:	22.2	46.9	18.6	0.0
American Indian/Alaska Native:	5.6	1.0	0.0	0.0	Related/Two Parent:	11.1	30.2	15.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.2	4.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	11.1	29.2	50.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	10.4	37.2	0.0	Section 8:	5.6	0.0 [#]		
2 Persons:	22.2	19.8	33.1	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	29.2	10.5	0.0	Other:	5.6			
4 Persons:	11.1	20.8	10.5	0.0	No Assistance:	88.9			
5 Persons:	0.0	11.5	4.1	0.0					
6 Persons:	0.0	6.3	4.1	0.0					
7 Persons:	0.0	1.0	0.0	0.0					
8 or more Persons:	0.0	1.0	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

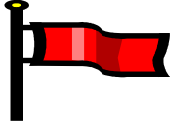
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Abilene State: TX Group Rank: 80
 (Percentile)
 State Rank: 6 / 38 PJs Overall Rank: 82
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	82.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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